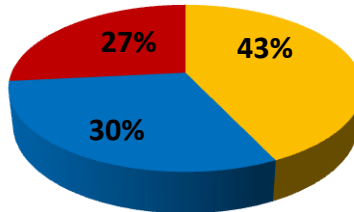


# Victoria County United Way 2011 Community Investment \$614,020

- Improving People's Health
- Helping Families Become Stable & Independent
- Helping Individuals Achieve Their Potential



### Improving People's Health

	2011 Grant
Billy T. Cattan Recovery Outreach	\$31,800
CASA	\$32,000
Hope of South Texas	\$40,000
Mid Coast Family Services	\$56,456
STARS	\$40,000
<b>Sub Total</b>	<b>\$265,256</b>

### Helping Families Become Stable & Independent

	2011 Grant
American Red Cross	\$30,000
Gulf Bend Center STAR Family Services	\$25,000
Food Bank of the Golden Crescent	\$18,000
Habitat for Humanity, Victoria	\$17,650
Perpetual Help Home	\$48,414
Victoria Senior Citizens	\$65,000
Victoria Christian Assistance Ministry	\$45,000
<b>Sub Total</b>	<b>\$184,064</b>

### Helping Individuals Achieve Their Potential

	2011 Grant
Boy Scouts, South Texas Council	\$10,600
Boys and Girls Club	\$62,500
Communities in Schools	\$26,000
Girl Scouts	\$11,000
Victoria Adult Literacy Council	\$19,100
VISD Foundation	\$2,500
YMCA	\$33,000
<b>Sub Total</b>	<b>\$164,700</b>

**GRAND TOTAL** **\$614,020**

## How will donor gifts be used?

- **Habitat for Humanity, Victoria County** — \$17,650 to admit a new “partner agency” whose focus is on helping families secure housing, build assets and become financially secure. Our grant will be used to fund 50% of the cost associated with the salary and fringe benefits of the “Volunteer, Family Services and Construction Coordinator” position. This is a critical position providing financial literacy training and education to new homeowners and applicants, ongoing family support, volunteer recruitment, training and management, and construction over site.
- **Billy T. Cattan Recovery Outreach** — \$31,800, a 6% increase for \$1,800 new dollars – Provide an outpatient drug and alcohol treatment program to 542 adults...includes individualized one-on-one counseling, group counseling and additional curriculum focused on anger management, infectious disease, parenting skill education.
- **Boys and Girls Club** — \$62,500, a 6% increase for \$3,500 new dollars – Support after school child care activities to 330 children to provide a safe production environment for children to thrive, to increase school attendance, reduce juvenile delinquency, increase self esteem and productive life style/choices.
- **Communities in Schools** — \$26,000, a 4% increase for \$1,000 new dollars – Provide support that places “Case Managers” in 5 VISD campuses (grades 5 – 12 at Victoria High East, West, Liberty, Stroman and Patti Welder) to coordinate community resources in a school setting to ensure success of 422 at-risk students. Program components include career and college readiness activities, student incentives to encourage high performance, field trips (math, science & technology) and summer camp.
- **Girl Scouts** — \$11,000, an 22% increase for \$2,000 new dollars – Support program activities that focus on helping 2,160 girls build courage, confidence, and character to better understand their own abilities and learn skills that teach them how to make better decisions that will influence their future.
- **Mid Coast Family Services** — \$56,456, a 6% increase for \$3,196 new dollars - Provide services to 425 victims of family violence with emergency shelter, counseling, case management and advocacy – Provide the required federal match to leverage funding in an effort to reduce chronic homelessness.
- **Victoria Christian Assistance Ministry** — \$45,000, a 15% increase for \$5,826 new dollars – Support the purchase of 457,502 pounds of food that will benefit 14,000 individuals and families residing in Victoria County with nutritious meals. In addition, provide financial assistance with rent and utility payments to enable 252 clients/families to remain in their apartments/homes.
- **Victoria Senior Citizens** — \$65,000, a 3% increase for \$2,000 new dollars – Support independent living for 2,300 elderly by providing stimulating activities daily, hot nutritious meals, fellowship and transportation to the facility, doctors appointments, personal errands. The program includes a health educational program, tax preparation services and family support.
- **YMCA** — \$33,000, a 3% increase for \$1,000 new dollars – Provide licensed after school childcare and summer camp to 1,175 children. VCUW grant dollars will be used to subsidize program for low to moderate income families based on a sliding fee scale.
- **American Red Cross** — \$30,000 to provide emergency assistance to Victoria County residents. This includes direct financial assistance, to replace personal items lost to a disaster (fire, flood or other emergencies), supplies such as cots, blankets, clean-up kits, food and water replenish, volunteer recruitment and training, disaster education training and support to local fire and police departments and first responders.

- **Boy Scouts, South Texas Council** — \$10,600 to hire two paraprofessionals to provide the Cub Scouting program at the Boys and Girls Club and four additional VISD high risk schools. Our goal is to make the Scouting program available to a diverse population of low income boys residing in Victoria County.
- **CASA** — \$32,000 to recruit and train volunteers effectively assess the care and services provided to abused children who have been removed from unsafe homes and placed into the foster care system during the child's court case. 315 children will be served during the 2011 calendar year.
- **Perpetual Help Home — \$48,414** — provide the 20% (\$8,414) cash match required by HUD to secure \$92,868 in federal support to fund emergency housing for homeless women and their children. Our grant will also (\$40,000) support the transition of 120 clients (74 women and 46 children) from homelessness to productive lifestyles that ultimately enable clients to secure residences of their own.
- **Food Bank of the Golden Crescent** — \$18,000 to provide homeless children in Victoria County with a generous supply of nutritious, wholesome food every Friday during the school year to have to have meals over the weekend. The VCUW grant will be used to purchase food needed for the program.
- **Gulf Bend (Crossroads Youth & Family)** — \$25,000 to provide prevention and early intervention counseling services to Victoria County children and youth who's families are in stress and at risk of neglect and abuse and who may have problems with school failure, truancy, school drop out, runaway behavior, homelessness, problems with the law, etc.
- **Hope of South Texas** — \$40,000 to provide the 50% cash match necessary to secure a grant from the Children's Advocacy Centers of Texas. The VCUW grant will be used to fund the salaries and benefits of a trained multidisciplinary team of professionals who work with children (clients) and law enforcement to investigate and prosecute child abuse cases.
- **STARS** — \$40,000 to provide developmental evaluations to 550 infants and children birth to age 21. The primary goal is early intervention that allows patients to reach their full potential. The program reaches out to the medically underserved and underprivileged.
- **Victoria Adult Literacy Council** — \$19,100 to provide literacy services focused on adult learning...basic reading, English speaking & writing, job skill improvement, taking tests and distance learning opportunities and other services clients needed to improve skills to secure<sup>34</sup> employment, a better job, help their children in school and compete in the job market.
- **VISD Foundation** — \$2,500 to underwrite innovative projects and activities targeted to improve or enhance student performance and achievement to perpetuate student learning, provide value added opportunities and prevent students from falling behind or into at-risk situations.